

2010

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

CITY OF BUCKLIN

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	485,221	138,966	41.811
Debt Service	10-113	8	199,071	6,364	1.915
Library	12-12,220	9	49,442	40,975	12.329
Library Employee Benefit	12-16,102	9	5,408	4,561	1.373
Special Highway		10	124,801		
Equipment Reserve		10	91,195		
Sewer Utility		11	70,083		
Water Utility		11	257,738		
Water Depr. Reserve		12	137,289		
Sewer Depr. Reserve		12	92,204		
Capital Improvement Reserve		13	13,022		
Pool Development Fund		13	12,057		
Fire Equipment Reserve		14	7,212		
Customer Deposits Fund		14	6,846		
Non-Budgeted Funds-A		15			
Totals		x	1,551,589	190,866	57.428
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

November 1st Total
Assessed Valuation

3,323,478

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes No

Assisted by: Charles H. Claar, Jr., CPA

Lewis, Hooper & Dick, LLC

Address: PO Box 699

Garden City, KS 67846

Attest: November 9, 2009

Sharon Seibel
County Clerk



Governing Body
Michael R. Fisher
Alan

Rachel

CITY OF BUCKLIN

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ 175,005
2. Debt Service Levy in 2009 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 175,005
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ 35,616
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 208,991
5b. Personal Property 2008	- 204,896
5c. Increase in Personal Property (5a minus 5b)	+ 4,095 (Use Only if > 0)
6. Valuation of annexed territory for 2009	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2009	31,943
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	71,654
9. Total Estimated Valuation July 1, 2009	3,325,934
10. Total Valuation less Valuation Adjustment (9 minus 8)	3,254,280
11. Factor for Increase (8 divided by 10)	0.02202
12. Amount of Increase (11 times 3)	+ \$ 3,853
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 178,858
14. Debt Service in this 2010 Budget	6,364
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	185,222

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF BUCKLIN

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	139,795	36,090	351	540	0
Debt Service	0	0	0	0	0
Library	32,008	8,263	80	124	0
Library Employee Benef	3,202	827	8	12	0
TOTAL	175,005	45,180	439	676	0

County Treas Motor Vehicle Estimate	<u>45,180</u>			
County Treasurers Recreational Vehicle Estimate		<u>439</u>		
County Treasurers 16/20M Vehicle Estimate			<u>676</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25816</u>			
Recreational Vehicle Factor		<u>0.00251</u>		
16/20M Vehicle Factor			<u>0.00386</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvement,											
Series A, 2000	8/1/00	10/1/10	5-6.0	129,000	30,000	4/1; 10/1	10/1	1,552	15,000	780	15,000
Series A, 2008	2/15/08	2/15/48	4.125	1,301,000	1,301,000	2/15	2/15	53,666	-	53,666	13,984
Series B, 2008	2/15/08	2/15/48	4.38	470,000	470,000	2/15	2/15	20,563	4,525	20,365	4,723
Total G.O. Bonds					1,801,000			75,781	19,525	74,811	33,707
Revenue Bonds:											
Kansas Water Pollution											
Control Revolving Loan	3/1/01	9/1/20	3.26	206,668	138,937	3/1; 9/1	3/1; 9/1	4,452	9,631	4,135	9,948
KDHE Loan	9/1/09	9/1/19	2.93	683,500	-	3/1; 9/1	3/1; 9/1	-	-	20,027	59,320
Total Revenue Bonds					138,937			4,452	9,631	24,162	69,268
Other:											
Temporary notes payable-											
Firefighters Relief Assoc	10/12/04	10/1/19	1.00	100,000	74,775	10/1	10/1	748	6,465	683	6,529
Total Other					74,775			748	6,465	683	6,529
Total Indebtedness					2,014,712			80,981	35,621	99,656	109,504

FUND PAGE - GENERAL[illegible]

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	646,400	575,752	346,255
Expenditures:			
General and Administrative:			
Personal Services	113,126	96,000	105,000
Contractual	65,873	56,500	56,500
Commodities	48,481	25,000	25,000
Capital Outlay	6,000	5,600	10,000
Streets:			
Personal Services		3,600	3,700
Contractual	16,243	1,500	1,500
Commodities	26,114	83,521	83,521
Capital Outlay		5,000	5,000
Street Lighting	24,635	25,000	25,000
Fire:			
Personal Services	555		
Contractual			
Commodities	192	4,000	4,000
Capital Outlay		1,500	1,500
Parks:			
Personal Services	15,240	17,200	17,900
Contractual	1,666	2,500	2,500
Commodities	5,159	7,000	7,000
Capital Outlay		15,000	15,000
Refuse Utility:			
Contractual	73,513	73,000	84,000
Commodities	277		
Police:			
Personal Services	7,680	10,000	10,400
Contractual	1,427	1,500	1,500
Commodities	4,911	1,500	1,500
Capital Outlay		3,500	3,500
Capital Outlay		14,000	14,000
Transfers to:			
Equipment Reserve	15,000	5,000	0
Fire Equipment Reserve	7,200	7,200	7,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	433,292	464,621	485,221
Unencumbered Cash Balance Dec 31	213,108	111,131	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	457,900	497,121	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	138,966

CITY OF BUCKLIN

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	29,972	32,008	XXXXXXXXXXXXXXXXXX
Delinquent Tax	667		
Motor Vehicle Tax	6,952	8,141	8,263
Recreational Vehicle Tax	71	110	80
16/20M Vehicle Tax		88	124
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,662	40,347	8,467
Resources Available:	37,662	40,347	8,467
Expenditures:			
Distribution to Treasurer	37,662	40,347	48,242
Allowance for delinquency			1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	37,662	40,347	49,442
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	38,428	40,347	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	40,975

Adopted Budget Library Employee Benefit	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,816	3,202	XXXXXXXXXXXXXXXXXX
Delinquent Tax	55		
Motor Vehicle Tax	651	1,028	827
Recreational Vehicle Tax	7	14	8
16/20M Vehicle Tax		11	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,529	4,255	847
Resources Available:	4,529	4,255	847
Expenditures:			
Distribution to Treasurer	4,529	4,255	5,258
Allowance for delinquency			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,529	4,255	5,408
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,621	4,255	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	4,561

CITY OF BUCKLIN

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	87,415	104,921	103,751
Receipts:			
State of Kansas Gas Tax	21,010	18,830	21,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,010	18,830	21,050
Resources Available:	108,425	123,751	124,801
Expenditures:			
Contractual Services		20,000	124,801
Commodities	3,504		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,504	20,000	124,801
Unencumbered Cash Balance Dec 31	104,921	103,751	0
2008/2009 Budget Authority Amount:	109,843	130,685	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Equipment Reserve	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	96,894	92,098	86,195
Receipts:			
Transfer from General	15,000	5,000	0
Transfer from Water Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	10,000	5,000
Resources Available:	116,894	102,098	91,195
Expenditures:			
Equipment	24,796	10,000	35,292
Street Sweeper			50,000
Fire truck		5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	24,796	15,903	91,195
Unencumbered Cash Balance Dec 31	92,098	86,195	0
2008/2009 Budget Authority Amount:	116,134	110,991	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF BUCKLIN

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	61,255	55,958	38,375
Receipts:			
Charges for services	48,836	52,500	52,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,836	52,500	52,500
Resources Available:	110,091	108,458	90,875
Expenditures:			
Operations	20,415	26,000	26,000
Capital Outlay		10,000	10,000
KDHE Principal	9,325	9,631	9,948
KDHE Interest	4,393	4,452	4,135
Transfer to Sewer Depr Reserve	20,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	54,133	70,083	70,083
Unencumbered Cash Balance Dec 31	55,958	38,375	20,792

2008/2009 Budget Authority Amount: 70,083 70,083
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	97,532	167,241	110,987
Receipts:			
Charges for services	167,269	157,500	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,269	157,500	160,000
Resources Available:	264,801	324,741	270,987
Expenditures:			
Production and Transmission	82,560	110,000	135,000
Capital Outlay		10,000	15,000
Transfer to Bond & Interest		78,754	92,738
Transfer to Water Depr Reserve	10,000	10,000	10,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	97,560	213,754	257,738
Unencumbered Cash Balance Dec 31	167,241	110,987	13,249

2008/2009 Budget Authority Amount: 165,000 243,754
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF BUCKLIN

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Depr. Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	42,289	52,289	127,289
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Capital Project Reimbursement		75,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	85,000	10,000
Resources Available:	52,289	137,289	137,289
Expenditures:			
Capital Outlay		10,000	137,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	10,000	137,289
Unencumbered Cash Balance Dec 31	52,289	127,289	0
2008/2009 Budget Authority Amount:	117,289	104,847	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Depr. Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,204	52,204	72,204
Receipts:			
Transfer from Sewer Utility	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	20,000	20,000
Resources Available:	52,204	72,204	92,204
Expenditures:			
Capital Outlay		0	92,204
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	92,204
Unencumbered Cash Balance Dec 31	52,204	72,204	0
2008/2009 Budget Authority Amount:	52,204	72,204	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF BUCKLIN

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Capital Improvement Reserve			
Unencumbered Cash Balance Jan 1	13,022	13,022	13,022
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	13,022	13,022	13,022
Expenditures:			
Capital Outlay		0	13,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	13,022
Unencumbered Cash Balance Dec 31	13,022	13,022	0
2008/2009 Budget Authority Amount:	13,022	13,022	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Pool Development Fund			
Unencumbered Cash Balance Jan 1	2,025	2,057	7,057
Receipts:			
Donations		5,000	5,000
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32	5,000	5,000
Resources Available:	2,057	7,057	12,057
Expenditures:			
Contractual		0	12,057
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	12,057
Unencumbered Cash Balance Dec 31	2,057	7,057	0
2008/2009 Budget Authority Amount:	11,972	12,025	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

CITY OF BUCKLIN

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	64	52	39
Receipts:			
Transfer from General	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,200	7,200	7,200
Resources Available:	7,264	7,252	7,239
Expenditures:			
Equipment			
Temporary Note Principal	6,401	6,465	6,529
Temporary Note Interest	811	748	683
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,212	7,213	7,212
Unencumbered Cash Balance Dec 31	52	39	27

2008/2009 Budget Authority Amount: 7,213 7,213
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Customer Deposits Fund	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	5,256	4,846	5,346
Receipts:			
Customer deposits	1,690	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,690	1,500	1,500
Resources Available:	6,946	6,346	6,846
Expenditures:			
Customer deposit refunds	2,100	1,000	6,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,100	1,000	6,846
Unencumbered Cash Balance Dec 31	4,846	5,346	0

2008/2009 Budget Authority Amount: 5,106 7,256
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

CITY OF BUCKLIN

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-A

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
Water Project Fund				
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
625,935				
Receipts:				
Interest on investments	11,541			
Federal grant	364,135			
Bond proceeds	1,776,440			
Total Receipts	2,152,116	0 Total Receipts	0 Total Receipts	0 Total Receipts
Resources Available:	2,778,051	0 Resources Available:	0 Resources Available:	0 Resources Available:
Expenditures:				
Capital outlay	1,532,956			
Interest on temp notes	22,442			
Payment of temp notes	1,301,000			
Total Expenditures	2,856,398	0 Total Expenditures	0 Total Expenditures	0 Total Expenditures
Cash Balance Dec 31	(78,347)	0 Cash Balance Dec 31	0 Cash Balance Dec 31	0 Cash Balance Dec 31
Neg Bal				-78,347
Total				
				625,935

***Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2010

The governing body of
CITY OF BUCKLIN

will meet on the 11th day of August, 2009, at 7:00 p.m. at the Bucklin City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	433,292	40.527	464,621	43.695	485,221	138,966	41.783
Debt Service	17,324	0.450	95,406		199,071	6,364	1.913
Library	37,662	9.973	40,347	10.005	49,442	40,975	12.320
Library Employee Benefit	4,529	1.259	4,255	1.001	5,408	4,561	1.371
Special Highway	3,504		20,000		124,801		
Equipment Reserve	24,796		15,903		91,195		
Sewer Utility	54,133		70,083		70,083		
Water Utility	97,560		213,754		257,738		
Water Depr. Reserve			10,000		137,289		
Sewer Depr. Reserve					92,204		
Capital Improvement Reserv					13,022		
Pool Development Fund					12,057		
Fire Equipment Reserve	7,212		7,213		7,212		
Customer Deposits Fund	2,100		1,000		6,846		
Non-Budgeted Funds-A	2,856,398						
Totals	3,538,510	52.209	942,582	54.701	1,551,589	190,866	57.387
Less: Transfers	57,200		125,954		134,938		
Net Expenditure	3,481,310		816,628		1,416,651		
Total Tax Levied	165,829		175,005		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,168,102		3,199,374		3,325,934		

Outstanding Indebtedness,

	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,			
G.O. Bonds	60,000	45,000	1,801,000
Revenue Bonds	157,290	148,262	138,937
Other	1,388,513	1,382,176	74,775
Lease Purchase Principal	38,637	34,546	30,263
Total	1,644,440	1,609,984	2,044,975

*Tax rates are expressed in mills

City Official Title: City Clerk

ORDINANCE NUMBER 836

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2010 FOR THE CITY OF BUCKLIN

WHEREAS, the CITY OF BUCKLIN must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF BUCKLIN:

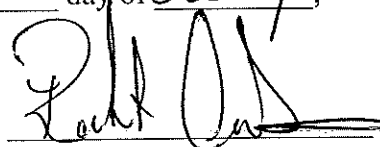
Section One. In accordance with state law, the CITY OF BUCKLIN has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of July,
2009.

/s/



Mayor

ATTEST: /s/



City Clerk

(SEAL)

(Must be published and publication attached to budget)

(First published in The Bucklin Banner on Wednesday, July 15, 2009)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF BUCKLIN

will meet on the 11th day of August, 2009, at 7:00 p.m. at the Bucklin City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	433,292	40.527	464,621	43.695	485,221	138,966	41.783
Debt Service	17,324	0.450	95,406		199,071	6,364	1.913
Library	37,662	9.973	40,347	10.005	49,442	40,975	12.320
Library Employee Benefit	4,529	1.259	4,255	1.001	5,408	4,561	1.371
Special Highway	3,504		20,000		124,801		
Equipment Reserve	24,796		15,903		91,195		
Sewer Utility	54,133		70,083		70,083		
Water Utility	97,560		213,754		257,738		
Water Depr. Reserve			10,000		137,289		
Sewer Depr. Reserve					92,204		
Capital Improvement Reserve					13,022		
Pool Development Fund					12,057		
Fire Equipment Reserve	7,212		7,213		7,212		
Customer Deposits Fund	2,100		1,000		6,846		
Non-Budgeted Funds-A	2,856,398						
Totals	3,538,510	52.209	942,582	54.701	1,551,589	190,866	57.387
Less: Transfers	57,200		125,954		134,938		
Net Expenditure	3,481,310		816,628		1,416,651		
Total Tax Levied	165,829		175,005		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,168,102		3,199,374		3,325,934		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	60,000	45,000	1,801,000
Revenue Bonds	157,290	148,262	138,937
Other	1,388,513	1,382,176	74,775
Lease Purchase Principal	38,637	34,546	30,263
Total	1,644,440	1,609,984	2,044,975

*Tax rates are expressed in mills

Minda Z
City Official Title: City Clerk

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2010

